UNDP

# UNITED NATIONS DEVELOPMENT PROGRAMME

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(URT/73/003)
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ENGLISH ONLY

APPROVAL OF LARGE-SCALE UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF THE UNITED REPUBLIC OF TANZANIA

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| Project title and number: | Assistance to the Institute of Finance Management (Supplementary Assistance) (URT/73/003) |
| Executing Agency: | United Nations |
| Government co-operating agency: | Ministry of Finance |
| Date of approval: | November 1978 |
| Starting date for project operations: | - 1/ |
| Duration: | - 2/ |
| Estimated value of the Government additional input expressed in US dollars: | $69 400 (In kind) |
| Estimated UNDP additional contribution: | $611 900 |
| Source of UNDP financing: | Indicative Planning Figure (IPF) |

## I. Background

1. Tanzania's current National Development Plan (1976-1981) places major emphasis on reaching self-sufficiency in highly trained manpower in all fields in the shortest possible time. The development of national capability in financial management at all levels features prominently under such a programme, and in June 1973, UNDP extended assistance for two years under the present project to the Institute of Finance Management, the Government organization charged with the over-all responsibility in this field. The project later absorbed another (URT/73/005) for the Dar es Salaam School of Accountancy and the combined operations commenced in March 1977.

## II. The project

2. Under the broadened terms of reference, the project's activities have embraced teaching, programme co-ordination, consultancy on curriculum methods, preparation of teaching materials and training of national staff in such a wide range of subject areas as financial management, cost accounting, auditing, accounting and materials management and economics.

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1/ Project operations started in June 1973.

2/ The project duration, previously scheduled to be three years and three months, is now extended by another two years and six months.

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3. The project's long-range objective is to improve the quality of education in the fields of accountancy and finance, so as to help ease the shortage of adequately trained manpower throughout the country and to generally improve accounting practices and financial management in all centres of economic and social activity.

4. The immediate objectives of the Supplementary Assistance are, besides the established ones, to assist the Institute of Finance Management and the Dar es Salaam School of Accountancy in their well-identified vocations of generally improving training programmes in financial management, banking, accountancy, insurance and tax administration, to place emphasis on: (a) the preparation of teaching materials; (b) the co-ordination of teaching programmes in accountancy, financial management, economics and auditing; and (c) the completion of advanced training to nationals who are to take over from the foreign experts.

5. UNDP will provide for the services of five experts in economics, financial management, cost accounting, auditing/financial accounting, accounting and materials accounting, for administrative support personnel, training, equipment and for miscellaneous operating costs. The Government will provide the necessary counterpart staff, premises and equipment.

6. The expenditure components of the UNDP contribution are as follows:

| | Previously approved | | Present approval | | Total approvals | |
|---|---|---|---|---|---|---|
| | m/m | $ | m/m | $ | m/m | $ |
| Experts including administrative support personnel | 72 | 182 000 | 60 | 425 619 | 132 | 607 619 |
| Training | 66 | 39 600 | 86 | 170 948 | 152 | 210 548 |
| Equipment | | 26 500 | | 3 360 | | 29 860 |
| Miscellaneous | | 7 000 | | 11 973 | | 18 973 |
| | | 255 100 | | 611 900 | | 867 000 |

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